

# **Lothian Valuation Joint Board**

**Edinburgh, 1 February 2013**

## **Present:-**

**City of Edinburgh Council** – Councillors Work (Convener), Bagshaw, Ricky Henderson, Howat, Keil, McInnes, McVey and Rust.

**East Lothian Council** – Councillor Gillies.

**Midlothian Council** – Councillor Russell.

**West Lothian Council** – Councillors King and Robertson (Vice-Convener).

## **1 Minute**

### **Decision**

To approve the minute of the Lothian Valuation Joint Board of 26 November 2012 as a correct record.

## **2 Appointments**

Councillor King had resigned as Vice-Convener and the Board was invited to appoint a replacement. The Board was also invited to appoint a member from West Lothian Council to the Appointment Committee, the Appeal Committee and the Joint Consultative Group following the resignation of Councillor Muldoon from the Board.

### **Decision**

- 1) To note the appointment of Councillor Barry Robertson to represent West Lothian on the Board in place of Councillor Muldoon.
- 2) To appoint Councillor Robertson as Vice-Convener of the Board.
- 3) To appoint Councillor King to the Appointment Committee, the Appeal Committee and the Joint Consultative Group.

(Reference – report by the Chief Executive and Clerk, submitted.)

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### 3 Revenue Budget 2013/14

The Board's revenue budget for 2013/14 and an indicative budget for 2014/15 were presented. A detailed risk analysis had been undertaken as part of the 2013/14 budget process which had identified a number of potential risks.

The proposed budget was £6,118,396 which, as a result of the Local Government Finance Settlement, was in line with the approved budget for 2012/13. The indicative budget for 2014/15 also amounted to £6,118,396.

#### Decision

- 1) To approve the budget for 2013/14 and authorise the Treasurer to requisition the individual constituent Councils for amounts as follows:

| <b>Constituent Council</b> | <b>Requisition<br/>2013/14<br/>£</b> |
|----------------------------|--------------------------------------|
| City of Edinburgh          | 3,745,681                            |
| Midlothian                 | 555,551                              |
| East Lothian               | 674,247                              |
| West Lothian               | 1,142,917                            |
| Total                      | <u>6,118,396</u>                     |

- 2) To note the indicative budget for 2014/15 amounting to £6,118,396.
- 3) To note the risks identified in paragraph 6.4 of the Treasurer's report.

(Reference – report by the Treasurer, submitted.)

### 4 Budget Report 2013-2015

The Assessor provided an overview of the main items within the Board's 2013-2015 budget and the Board's Corporate and Service Plans for this period.

#### Decision

To note the report.

(References – report by the Assessor and Electoral Registration Officer, submitted.)